

June 24, 2022

MEMORANDUM

To: Committee on Budget and Finance

From: Samuel L. Stanley, Jr., M.D.
President

Subject: Fiscal Year 2022-23 Operating Budget
Tuition & Fee Rates

<p>APPROVED</p> <p>JUNE 24, 2022</p> <p>BOARD OF TRUSTEES MICHIGAN STATE UNIVERSITY</p>

RECOMMENDATION

The Trustee Committee on Budget and Finance recommends that the Board of Trustees adopt the Michigan State University Fiscal Year 2022-23 Operating Budget which includes revenue and expenditure totals for the major fund groups and tuition and fee rates as presented.

RESOLUTION

BE IT RESOLVED, that the Board of Trustees adopts the Michigan State University Fiscal Year 2022-23 Operating Budget, including tuition and fee rates for Eli Broad College of Business and College of Engineering undergraduate students for the 2022-23 and 2023-24 academic years, and graduate tuition rates for the 2022-23 academic year.

BE IT FURTHER RESOLVED, that the Administration is directed to implement the Michigan State University Fiscal Year 2022-23 Operating Budget as presented.

BACKGROUND:

Attachment A provides an overview of the Fiscal Year 2022-23 Operating Budget and summarizes budgeted revenues and expenditures for the 2022-23 fiscal year both in aggregate and by major fund group. Attachment B catalogs student tuition and fee information for the 2022-23 academic year as well as the rates previously approved for the 2023-24 academic year.

The proposed Fiscal Year 2022-23 Operating Budget revenue totals \$3,235.3 million. This represents an inaugural all-funds approach to budgeting. Administration estimates that had there been an all-fund budget prepared for the prior year, the FY 2022-23 Operating Budget revenues are expected to increase by \$191.6 million or 6.3%.

Included in the proposed FY 2022-23 Operating Budget is a 3.0 percent tuition rate adjustment for all core graduate students. In addition, to align the Eli Broad College of Business and College of Engineering undergraduate tuition rates with all other undergraduate rates approved in June 2021, rates for students in those colleges will increase by 3.0 percent for academic year 2022-23 and 3.0 percent for academic year 2023-24. Attachment B includes an inventory of tuition and fee rates.

The multiyear undergraduate tuition proposal continues to be instrumental in providing students and their families an ability to plan for their educational needs, while, at the same time, allowing for institutional staff to provide current and prospective students more detailed financial aid and cost of attendance estimates.

cc: Board of Trustees, T. Woodruff, N. Beauchamp, M. Woo, L. Frace, E. Scorsone, M. Zeig, B. Quinn, M. Stokes, G. Deppong, L. Gremel



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Fiscal Year 2022-23 Operating Budget

Executive Summary

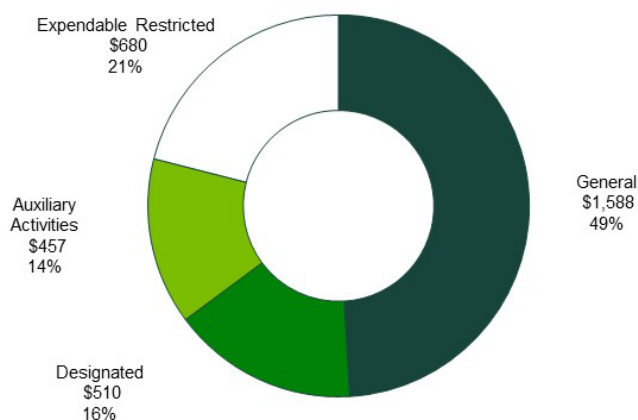
Michigan State University's 2030 Strategic Plan articulates a shared vision for the future of our university. Aligning resources with strategic outcomes is a key pillar of the plan. The development of the inaugural all funds budget presented as the FY 2023 Operating Budget begins a financial planning transformation that will ultimately result in the development and implementation of a long-term, comprehensive financial model and budget process that aligns resources with strategic priorities.

The FY 2022-23 Budget prioritizes the resources needed to support MSU's mission and strategic priorities, balanced against anticipated resources, and outlines the sources and uses of the four major operating fund groups: General Funds, Designated Funds, Auxiliary Funds, and Expendable Restricted Funds. Total revenues are planned at \$3.2 billion, with nearly half of that included in the General Fund Budget.

FY 2023 Sources by Fund Group

(millions of dollars)

Total: \$3,235M



Overview

In the past, MSU developed budget guidelines for the General Fund and select auxiliary funds, which framed the final budget development following approval and was adjusted based on final state appropriations and fall enrollment. MSU's inaugural all funds budget creates a financial framework for each of the funds and includes assumptions for each of the revenue sources. Current system constraints limit the ability to prepare detailed, unit-level budgets for the three newly budgeted fund groups; however, we have developed the budgets at an institutional level with input from those three groups. System redevelopment is underway to allow for future unit-level budgeting for these funds. The development of an all-funds budget sets the measurement framework for evaluating financial progress during the year.

The General Fund has used an incremental allocation approach in past years, with some modest elements of activity-based allocation for specific revenue streams. The General Fund is updated for known revenue and expense changes, including contractual requirements, and funding for recommended new strategic investments as a centrally held resource. Allocation of resources will occur following approval of the budget by the Board of Trustees in June.

In each of the past two budget cycles, all academic and administrative units executed 3.0 percent general fund budget reductions, and while the proposed budget does not include a further year of cuts, it also does not provide a general increase in operating funds. All incremental general fund allocations will be based on planned programmatic investments.

Tuition rates for undergraduate students in core professional programs were established for a three-year period during the tuition-setting process in June 2021. The setting of those rates provides predictability for our students, their families, and the institution. The budget as presented incorporates those previously approved rates.

Proposed Fiscal Year 2022-23 Operating Budget

The proposed 2022-23 budgets for the University General Fund, Designated Fund, Auxiliary Activities, and Expendable Restricted Fund (including MSU AgBioResearch, MSU Extension, Intercollegiate Athletics and Student Life and Engagement) total \$3.235 billion, representing an increase of \$191.6 million compared to adjusted 2021-22 values.

The administration recommends the following Operating Budget be approved by the Board of Trustees for the fiscal year ending June 30, 2023.

Fiscal Year 2022-23 Operating Budget	
*Dollars in thousands	
<u>SOURCES</u>	
General Fund	\$1,587,500
Designated Fund	510,278
Auxiliary Activities	457,306
Expendable Restricted	680,245
TOTAL SOURCES	\$3,235,329
<u>EXPENDITURES</u>	
General Fund	1,587,500
Designated Fund	491,257
Auxiliary Activities	447,056
Expendable Restricted	675,286
TOTAL USES	\$3,201,099

Fiscal Year 2022-23 Revenue Summary

*Dollars in thousands	2022-23 Budget	2021-22 Budget	\$ Change
		Restated	
SOURCES			
STATE APPROPRIATIONS			
Operating (Recurring)	\$363,233	\$354,338	\$8,895
One-Time / Special Appropriations	8,927	14,795	(5,868)
STUDENT TUITION & FEES	1,165,322	1,070,600	94,722
CONTRACTS & GRANTS			
Grants & Contracts	518,117	505,831	12,286
Pell Grants	44,000	42,055	1,945
Capital Grants (primarily FRIB)	0	15,998	(15,998)
ADDITIONAL REVENUE SOURCES			
Auxiliary Activities	457,306	432,804	24,502
Departmental Activities	364,520	348,692	15,828
Endowment and Investment Income	231,779	165,358	66,421
Private Gifts	82,125	71,920	10,205
Other Revenues	0	21,300	(21,300)
TOTAL SOURCES	\$3,235,329	\$3,043,691	\$191,638

Revenues

- The general fund operating budget for 2022-23 is based on revenue estimates of \$1,587.5 million. The major revenue items in the general fund budget are: \$303.8 million in estimated state appropriations; \$1,152.8 million in tuition and fees; and \$130.9 million in other revenues, which are composed primarily of investment income and facilities and administration overhead on grants.
- Final state appropriations for fiscal year 2023 are yet to be determined, but based on the Governor, State House, and State Senate proposals we are currently projecting a 2.5% increase over 2021-22 budget values for a total base appropriation of \$363.2 million. There is also an estimated \$8.9 million in one-time state appropriations.
- Tuition rates for resident, non-resident, and international Eli Broad College of Business and Engineering undergraduate as well as graduate students will increase by 3.0 percent at all levels in most colleges. Resident, non-resident and international graduate Eli Broad College of Business MBA, professional medical and College of Law tuition rates will remain at 2021-22 levels. The change in undergraduate rates as well as those in the 2023-24 year described below are made to align the tuition rates with all other previously approved undergraduate tuition rate increases. See Attachment B for detailed tuition and fee rates.

For the 2023-24 academic year, all undergraduate tuition rates for the Eli Broad College of Business and College of Engineering will increase by 3.0 percent for resident, non-resident, and international students at all levels. Any additional adjustments to tuition and fee rates for subsequent periods will be incorporated and reviewed by the Board of Trustees in the proposed Operating Budget for each fiscal year.

Expenditures

4. Major expenditure items include funding for student financial aid; utilities, including the cost of utilities for newly constructed space; employee compensation; and supplies, services, and operations increments. There will be no unit budget reductions or general increases.

2022-23 Expenditure Summary

*Dollars in thousands	2022-23 Budget	2021-22 Budget	\$ Change
		Restated	
<u>USES</u>			
Salaries and Wages	\$1,341,350	\$1,271,894	\$69,456
Employee Benefits	426,116	405,736	20,380
Student Financial Aid	329,785	315,194	14,591
Supplies, Services, & Operations	992,257	888,470	103,787
Debt Service	111,591	117,475	(5,884)
TOTAL USES	\$3,201,099	\$2,998,769	\$202,330

5. Specific General Fund expenditure recommendations include:
- a. Regular student financial aid increase of \$14.6 million for a total of \$329.8 million, representing an additional 4.6 percent over 2021-22 budget totals.
 - b. Employee compensation adjustments, including benefit costs of \$49.3 million on the general fund as follows. Health care and other benefits costs increase by 5.0 percent from 2021-22 budget totals.
 - i. Nonunion faculty and academic staff salary adjustments will continue to be determined based on merit. The general components of the raise are 5.0 percent to be based on merit. A 1.5 percent increment is recommended for market, excellence and equity adjustments administered centrally. Salary adjustments will be effective October 1, 2022.
 - ii. Stipend ranges for graduate assistants holding research or administrative appointments increase by 2.0 percent. Stipend increases for individual assistants will be determined by the employing units.

Compensation adjustments, including stipends, health care, and graduate assistant tuition waiver, for assistants holding teaching appointments are determined through collective bargaining.
 - iii. Existing minima and maxima pay ranges for student labor increase by 3.0 percent.
 - iv. Increases in pay rates for undergraduate and professorial assistants will parallel student labor adjustments.
 - v. Salary and wage adjustments for most other employee groups subject to collective bargaining agreements.

- c. Inflationary adjustments on the general fund of \$11.0 million for central utilities, insurance, goods, and services.
6. General fund expenditures for incremental University initiatives investments in addition to the investments in faculty and staff enumerated above totaling \$21.6 million include the following:
 - a. Investments in student success of \$7.6 million, which includes funding for enrollment growth, multicultural center debt service, and health and wellness fields
 - b. Student Information System base costs totaling \$5.0 million
 - c. Fully fund the College of Law with a base increase of \$4.0 million
 - d. Global Impact Initiative funding totaling \$2.0 million
 - e. 1855 Faculty Hiring Initiative funding totaling \$2.0 million
 - f. Henry Ford Health System partnership final year of funding totaling \$1.0 million
7. Operating expenditures for 2022-23 will be based on the budget and, upon completion of the current year, resources carried forward for subsequent expenditure.
8. The 2.0 percent tax on auxiliary income derived from external sources continues in 2022-23. This tax is not levied on internal budget transfers.

General

9. Proceeds from non-donor, administrative-based trust income may be used to fund annual capital maintenance, debt service, academic infrastructure requirements, or any combination thereof. Expenditures will be reported annually as part of the financial statements. Other sources of funds for these expenses include the 2.0 percent tax noted in paragraph 8 and debt financing.

Budget by Fund

10. University budgets for MSU AgBioResearch, MSU Extension, Intercollegiate Athletics and Student Life and Engagement have been developed within available resources and in accordance with University-wide budgeting for compensation adjustments as outlined above.
11. Attachment A contains the proposed budgets for the General Fund, Designated Fund, Auxiliary Activities, Expendable Restricted Fund, MSU AgBioResearch, MSU Extension, Intercollegiate Athletics, and Student Life and Engagement Auxiliary activity. Intercollegiate Athletics and Student Life and Engagement are a subset of the Auxiliary Activities budget, and MSU AgBioResearch and MSU Extension are a subset of the Expendable Restricted Fund budget. Attachment B contains detailed tuition and fee rates for the 2022-23 academic year and undergraduate tuition rates for the 2023-24 academic year.

Michigan State University
Fiscal Year 2022-23 Consolidated Budget Summary
Summary of Sources and Uses

*Dollars in thousands	2022-23 Budget	2021-22 Budget	\$ Change
		Restated	
SOURCES			
STATE APPROPRIATIONS			
Operating (Recurring)	\$363,233	\$354,338	\$8,895
One-Time / Special Appropriations	8,927	14,795	(5,868)
STUDENT TUITION & FEES	1,165,322	1,070,600	94,722
CONTRACTS & GRANTS			
Grants & Contracts	518,117	505,831	12,286
Pell Grants	44,000	42,055	1,945
Capital Grants (primarily FRIB)	0	15,998	(15,998)
ADDITIONAL REVENUE SOURCES			
Auxiliary Activities	457,306	432,804	24,502
Departmental Activities	364,520	348,692	15,828
Endowment and Investment Income	231,779	165,358	66,421
Private Gifts	82,125	71,920	10,205
Other Revenues	0	21,300	(21,300)
TOTAL SOURCES	\$3,235,329	\$3,043,691	\$191,638

*Totals may not appear to add up due to rounding.

*Dollars in thousands	2022-23 Budget	2021-22 Budget	\$ Change
		Restated	
USES			
Salaries and Wages	\$1,341,350	\$1,271,894	\$69,456
Employee Benefits	426,116	405,736	20,380
Student Financial Aid	329,785	315,194	14,591
Supplies, Services, & Operations	992,257	888,470	103,787
Debt Service	111,591	117,475	(5,884)
TOTAL USES	\$3,201,099	\$2,998,769	\$202,330
SURPLUS/(DEFICIT)	\$34,230	\$44,922	-\$10,692



Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

Michigan State University
Fiscal Year 2022-23 General Fund Budget
Summary of Sources and Uses

	2022-23 Budget	2021-22 Budget	\$ Change
*Dollars in thousands			
		Restated	
SOURCES			
STATE APPROPRIATIONS			
Operating (Recurring)	296,533	289,265	7,268
One-Time / Special Appropriations	7,300	14,144	(6,844)
STUDENT TUITION & FEES	1,152,789	1,063,000	89,789
CONTRACTS & GRANTS			
Grants & Contracts	0	0	0
Pell Grants	0	0	0
Capital Grants (primarily FRIB)	0	0	0
ADDITIONAL REVENUE SOURCES			
Auxiliary Activities	0	0	0
Departmental Activities	3,182	3,311	(129)
Endowment and Investment Income	29,289	11,289	18,000
Private Gifts	0	0	0
Facilities and Administration Cost Recovery	98,407	82,100	16,307
Other Revenues	0	21,300	(21,300)
TOTAL SOURCES	\$1,587,500	\$1,484,409	\$103,091

*Totals may not appear to add up due to rounding.

	2022-23 Budget	2021-22 Budget	\$ Change
		Restated	
USES			
Salaries and Wages	793,117	753,075	40,042
Employee Benefits	251,740	240,400	11,340
Student Financial Aid	208,300	196,429	11,871
Supplies, Services, & Operations	302,476	261,182	41,294
Debt Service	31,867	33,323	(1,456)
TOTAL USES	\$1,587,500	\$1,484,409	\$103,091
SURPLUS/(DEFICIT)	\$0	\$0	\$0



Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

Michigan State University
Fiscal Year 2022-23 Designated Fund Budget
Summary of Sources and Uses

	2022-23 Budget	2021-22 Budget	\$ Change
*Dollars in thousands			
		Restated	
SOURCES			
STATE APPROPRIATIONS			
Operating (Recurring)	0	0	0
One-Time / Special Appropriations	0	0	0
STUDENT TUITION & FEES	9,402	4,500	4,902
CONTRACTS & GRANTS			
Grants & Contracts	0	0	0
Pell Grants	0	0	0
Capital Grants (primarily FRIB)	0	0	0
ADDITIONAL REVENUE SOURCES			
Auxiliary Activities	0	0	0
Departmental Activities	361,338	345,381	15,957
Endowment and Investment Income	135,000	95,000	40,000
Private Gifts	0	0	0
Facilities and Administration Cost Recovery	4,538	18,404	(13,866)
Other Revenues	0	0	0
TOTAL SOURCES	\$510,278	\$463,285	\$46,993

*Totals may not appear to add up due to rounding.

	2022-23 Budget	2021-22 Budget	\$ Change
		Restated	
USES			
Salaries and Wages	92,508	89,988	2,520
Employee Benefits	18,039	15,724	2,315
Student Financial Aid	2,000	2,000	0
Supplies, Services, & Operations	341,126	293,646	47,480
Debt Service	37,584	41,756	(4,172)
TOTAL USES	\$491,257	\$443,114	\$48,143
SURPLUS/(DEFICIT)	\$19,021	\$20,171	(\$1,150)



Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

Michigan State University
Fiscal Year 2022-23 Auxiliary Fund Budget
Summary of Sources and Uses

	2022-23 Budget	2021-22 Budget	\$ Change
*Dollars in thousands			
		Restated	
SOURCES			
STATE APPROPRIATIONS			
Operating (Recurring)	\$0	\$0	\$0
One-Time / Special Appropriations	0	0	0
STUDENT TUITION & FEES	0	0	0
CONTRACTS & GRANTS			
Grants & Contracts	0	0	0
Pell Grants	0	0	0
Capital Grants (primarily FRIB)	0	0	0
ADDITIONAL REVENUE SOURCES			
Auxiliary Activities	457,306	432,804	24,502
Departmental Activities	0	0	0
Endowment and Investment Income	0	0	0
Private Gifts	0	0	0
Other Revenues	0	0	0
TOTAL SOURCES	\$457,306	\$432,804	\$24,502

	2022-23 Budget	2021-22 Budget	\$ Change
		Restated	
USES			
Salaries and Wages	\$205,951	\$193,001	\$12,950
Employee Benefits	71,579	69,846	1,733
Student Financial Aid	21,486	18,905	2,581
Supplies, Services, & Operations	109,846	94,148	15,698
Debt Service	38,194	37,974	220
TOTAL USES	\$447,056	\$413,874	\$33,182
SURPLUS/(DEFICIT)	\$10,250	\$18,930	(\$8,680)

*Totals may not appear to add up due to rounding.



Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

Michigan State University
Fiscal Year 2022-23 Expendable Restricted Fund Budget
Summary of Sources and Uses

	2022-23 Budget	2021-22 Budget	\$ Change
*Dollars in thousands			
		Restated	
SOURCES			
STATE APPROPRIATIONS			
Operating (Recurring)	\$66,700	\$65,073	\$1,627
One-Time / Special Appropriations	1,627	651	976
STUDENT TUITION & FEES	3,131	3,100	31
CONTRACTS & GRANTS			
Grants & Contracts	518,117	505,831	12,286
Pell Grants	44,000	42,055	1,945
Capital Grants (primarily FRIB)	0	15,998	(15,998)
ADDITIONAL REVENUE SOURCES			
Auxiliary Activities	0	0	0
Departmental Activities	0	0	0
Endowment and Investment Income	67,490	59,069	8,421
Private Gifts	82,125	71,920	10,205
Facilities and Administration Recovery Allocation	(102,945)	(100,504)	(2,441)
Other Revenues	0	0	0
TOTAL SOURCES	\$680,245	\$663,193	\$17,052

*Totals may not appear to add up due to rounding.

	2022-23 Budget	2021-22 Budget	\$ Change
		Restated	
USES			
Salaries and Wages	\$249,774	\$235,830	\$13,944
Employee Benefits	84,758	79,766	4,992
Student Financial Aid	97,999	97,860	139
Supplies, Services, & Operations	238,809	239,494	(685)
Debt Service	3,946	4,422	(476)
TOTAL USES	\$675,286	\$657,372	\$17,914
SURPLUS/(DEFICIT)	\$4,959	\$5,821	(\$862)



Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

Michigan State University Fiscal Year 2022-23 AgBioResearch Summary of Sources and Uses

*Dollars in thousands	2022-23	2021-22	\$ Change
FEDERAL FUNDS			
Hatch	\$5,499	\$5,499	\$0
Hatch Multistate Research	1,315	1,315	0
Animal Health & Disease	84	81	3
McIntire-Stennis	359	359	0
Total Estimated Federal Funds	7,257	7,254	3
Estimated State Funds	35,636	34,937	699
Restricted Funds	7,339	8,026	(687)
TOTAL SOURCES	\$50,232	\$50,217	\$15

*Totals may not appear to add up due to rounding.

	2022-23	2021-22	\$ Change
Salaries and Wages	\$27,930	\$27,945	(\$14)
Employee Benefits	9,079	9,737	(658)
Supplies, Services, and Operations	13,222	12,535	688
TOTAL USES	\$50,232	\$50,217	\$15



Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

Michigan State University Fiscal Year 2022-23 MSU Extension Summary of Sources and Uses

*Dollars in thousands	2022-23	2021-22	\$ Change		2022-23	2021-22	\$ Change
FEDERAL FUNDS				Salaries and Wages	\$31,165	\$32,024	(\$860)
Smith-Lever	\$9,670	\$9,670	\$0	Employee Benefits	12,575	13,917	(1,342)
Expanded Nutrition	1,927	1,927	0	Supplies, Services, and Operations	14,414	9,859	4,555
Renewable Resources	78	78	0				
Total Estimated Federal Funds	11,675	11,675	0	TOTAL USES	\$58,153	\$55,800	\$2,353
ESTIMATED STATE FUNDS	30,739	30,136	603				
COUNTY FUNDS	8,900	8,900	0				
RESTRICTED FUNDS	6,840	5,089	1,751				
TOTAL SOURCES	\$58,153	\$55,800	\$2,353				

*Totals may not appear to add up due to rounding.



Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

Michigan State University Fiscal Year 2022-23 Intercollegiate Athletics Summary of Sources and Uses

*Dollars in thousands	2022-23	2021-22	\$ Change
Ticket Sales	\$25,815	\$20,758	\$5,057
Game Guarantees/Settlements	4,645	4,680	(35)
Broadcasting	46,735	46,984	(249)
Fundraising			
Spartan Fund-Facility Specific	8,377	4,807	3,570
Special Seating Programs	11,855	11,855	0
Spartan Fund-Other	12,620	4,500	8,120
Other Activities	750	750	0
Endowment Income	3,316	2,925	391
Post Season Income	10,643	10,159	484
Sponsorships/Multi-Media Rights	9,754	7,133	2,621
Events & Miscellaneous Income	2,487	2,183	304
Sports Camps	1,500	2,000	(500)
Parking	1,400	1,400	0
Investment Income	0	0	0
Licensing & Royalties	3,000	2,966	34
Ancillary Programs	3,652	3,392	259
TOTAL SOURCES	\$146,548	\$126,492	\$20,056

	2022-23	2021-22	\$ Change
Salaries and Wages	\$47,817	\$41,193	\$6,625
Employee Benefits	11,954	9,533	2,421
Financial Aid	21,889	19,200	2,689
Supplies, Services, and Operations	64,887	56,566	8,321
TOTAL USES	\$146,548	\$126,492	\$20,056
SURPLUS/(DEFICIT)	\$0	\$0	\$0

*Totals may not appear to add up due to rounding.



Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

Michigan State University Fiscal Year 2022-23 Student Life and Engagement Summary of Sources and Uses

*Dollars in thousands	2022-23	2021-22	\$ Change
		Restated	
Residence Hall Room	\$74,211	\$59,597	\$14,614
Residence Hall Dining	99,567	73,160	26,406
Apartment Rental	11,206	10,357	850
Cash/Counter Sales	3,931	6,531	(2,601)
Academic Space Rental	2,241	2,058	183
Events and Conferences	7,765	4,360	3,406
Kellogg Center Hotel & Catering	10,735	6,819	3,915
Other Income	60,642	57,254	3,388
TOTAL SOURCES	\$270,297	\$220,136	\$50,161

	2022-23	2021-22	\$ Change
		Restated	
Salaries and Wages	\$74,808	\$64,465	\$10,343
Employee Benefits	23,567	22,955	612
Financial Aid	0	0	0
Supplies, Services, and Operations	165,653	132,716	32,937
TOTAL USES	\$264,028	\$220,136	\$43,892
SURPLUS/(DEFICIT)	\$6,269	\$0	\$6,269

*Totals may not appear to add up due to rounding.



**MICHIGAN STATE UNIVERSITY
2022-23 TUITION & FEES RATE STRUCTURE**

Resident Undergraduate	Per Credit (1-11 SCH)	Per Semester	
		Flat Rate (12-18 SCH)	Flat Rate+ (>=19SCH)
Undergraduates - Core Professional			
Freshman	\$506.50	\$7,596.00	Flat Rate + per credit
Sophomore	\$518.75	\$7,785.00	Flat Rate + per credit
Junior	\$583.00	\$8,746.00	Flat Rate + per credit
Senior	\$583.00	\$8,746.00	Flat Rate + per credit
Undergraduates - Eli Broad College of Business			
Freshman	\$506.50	\$7,596.00	Flat Rate + per credit
Sophomore	\$518.75	\$7,785.00	Flat Rate + per credit
Junior	\$602.00	\$9,030.00	Flat Rate + per credit
Senior	\$602.00	\$9,030.00	Flat Rate + per credit
Undergraduates - College of Engineering			
Freshman	\$506.50	\$7,596.00	Flat Rate + per credit
Sophomore	\$518.75	\$7,785.00	Flat Rate + per credit
Junior	\$602.00	\$9,030.00	Flat Rate + per credit
Senior	\$602.00	\$9,030.00	Flat Rate + per credit

Fees

1) Special programmatic fees will be assessed to undergraduates as follows:

	Per Semester		<u>Student Level</u>
	<u>Full-Time</u>	<u>Part-Time*</u>	
International Student Fee	\$750	\$375	All international UG
Recreational and Wellness Center Fee	\$90	\$45	All Students
College of Engineering Fee**	\$704	\$422	All Students Admitted to Major
Eli Broad College of Business	\$452	\$226	Junior/Senior
College of Music Fee	\$300	\$150	All Students
Science and Technology majors	\$100	\$50	Junior/Senior
Health Sciences Majors	\$100	\$50	Junior/Senior
<u>Student Voted Fees</u>			
Student Government (ASMSU)	\$21	n.a.	All Undergraduates
State News ***	\$7.50	n.a.	All Students
FM Radio (Impact 88.9)	\$3	n.a.	All Students
James Madison College Student Senate	\$2	n.a.	All JMC students

*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

**No fee assessment for part-time Engineering during the Summer semester

***Assessed on students taking 6 or more credits

2) **Other Notes**

Block fee for Teacher Certification Internship year is \$8,550 for resident students and \$18,540 for nonresident students.

College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



**MICHIGAN STATE UNIVERSITY
2022-23 TUITION & FEES RATE STRUCTURE**

Non-Resident & International Undergraduate	Per Credit (1-11 SCH)	Per Semester	
		Flat Rate (12-18 SCH)	Flat Rate/Credit (>=19SCH)
Undergraduates - Core Professional			
Freshman	\$1,392.50	\$20,889.00	Flat Rate + per credit
Sophomore	\$1,392.50	\$20,889.00	Flat Rate + per credit
Junior	\$1,435.75	\$21,538.00	Flat Rate + per credit
Senior	\$1,435.75	\$21,538.00	Flat Rate + per credit
Undergraduates - Eli Broad College of Business			
Freshman	\$1,392.50	\$20,889.00	Flat Rate + per credit
Sophomore	\$1,392.50	\$20,889.00	Flat Rate + per credit
Junior	\$1,456.00	\$21,838.00	Flat Rate + per credit
Senior	\$1,456.00	\$21,838.00	Flat Rate + per credit
Undergraduates - College of Engineering			
Freshman	\$1,392.50	\$20,889.00	Flat Rate + per credit
Sophomore	\$1,392.50	\$20,889.00	Flat Rate + per credit
Junior	\$1,456.00	\$21,838.00	Flat Rate + per credit
Senior	\$1,456.00	\$21,838.00	Flat Rate + per credit

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

Fees

1) Special programmatic fees will be assessed to undergraduates as follows:

	Per Semester		Student Level
	Full-Time	Part-Time*	
International Student Fee	\$750	\$375	All international UG
Recreational and Wellness Center Fee**	\$90	\$45	All Students
College of Engineering Fee***	\$1,456	\$21,838	Junior/Senior
Eli Broad College of Business	\$452	\$226	Junior/Senior
College of Music Fee	\$300	\$150	All Students
Science and Technology majors	\$100	\$50	Junior/Senior
Health Sciences Majors	\$100	\$50	Junior/Senior
Student Voted Fees			
Student Government (ASMSU)	\$21	n.a.	All Undergraduates
State News ****	\$7.50	n.a.	All Students
FM Radio (Impact 88.9)	\$3	n.a.	All Students
James Madison College Student Senate	\$2	n.a.	All JMC students

*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

**No fee assessment for Intramural Sports & Recreation Fee during Summer semester

***No fee assessment for part-time Engineering during the Summer semester

****Assessed on students taking 6 or more credits

2) Other Notes

Block fee for Teacher Certification Internship year is \$8,550 for resident students and \$18,540 for nonresident students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



**MICHIGAN STATE UNIVERSITY
2022-23 TUITION & FEES RATE STRUCTURE**

Resident Graduate	Per Credit
Masters - Core/Professional ⁽¹⁾	\$841.75
Masters - College of Engineering	\$938.00
Doctoral - Core/Professional ⁽¹⁾	\$841.75
Doctoral - College of Engineering	\$938.00
Lifelong Education	\$841.75
Resident Graduate Professional	Block Rates
Broad MBA	\$17,210
Human Medicine	\$15,656
Extended Medical Curriculum	\$10,443
Medical Scientist Training Program	\$10,901
Osteopathic Medicine (entering 2020)	\$15,656
Osteopathic Medicine (existing cohort)	\$15,656
Extended Medical Curriculum	\$10,443
Medical Scientist Training Program	\$10,901
College of Veterinary Medicine (CVM-8, entering 2020)	\$15,814
College of Veterinary Medicine (CVM-8, existing cohort)	\$15,814
CVM Clinical Year - Fall & Spring	\$13,984
CVM Clinical Year - Summer	\$9,907
Medical Scientist Training Program	\$10,277
College of Law (Juris Doctorate) ⁽²⁾	\$20,520

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

² College of Law (Juris Doctorate) per semester block rate for students attempting 10-17 student credit hours; \$1,400 per credit for those attempting 9 or less student credit hours; block rate plus the necessary per credit assessment for students attempting 18 or more credits; other College of Law program rates as published.

Fees

1) Special programmatic fees will be assessed to graduate students as follows:

	Per Semester		<u>Student Level</u>
	<u>Full-Time</u>	<u>Part-Time*</u>	
International Student Fee**	\$75	\$37.50	All international Grad
Recreational and Wellness Center Fee	\$90	\$45	All Students
College of Music Fee	\$300	\$150	All Students
<u>Student Voted Fees</u>			
Student Government (COGS)	\$11	n.a.	All graduate students
Student Government (COMS)	\$3	n.a.	All graduate professional medical
State News***	\$7.50	n.a.	All Students
FM Radio (Impact 88.9)	\$3	n.a.	All Students

*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

**Does not include Graduate Studies in Education Overseas

***Assessed on students taking 6 or more credits

2) Other Notes

College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



**MICHIGAN STATE UNIVERSITY
2022-23 TUITION & FEES RATE STRUCTURE**

Non-Resident & International Graduate	Per Credit
Masters - Core/Professional ⁽¹⁾	\$1,654.00
Masters - College of Engineering	\$1,758.00
Doctoral - Core/Professional ⁽¹⁾	\$1,654.00
Doctoral - College of Engineering	\$1,758.00
Lifelong Education	\$1,078.75
Non-Resident & International Graduate	Block Rates
Broad MBA	\$27,278
Human Medicine	\$29,033
Extended Medical Curriculum	\$19,365
Medical Scientist Training Program	\$20,446
Osteopathic Medicine (entering 2020 or later)	\$21,775
Osteopathic Medicine (entering prior to 2020)	\$29,033
Extended Medical Curriculum	\$14,524
Medical Scientist Training Program	\$16,363
College of Veterinary Medicine (CVM-8, entering 2020 or later)	\$23,718
CVM Clinical Year - Fall & Spring	\$21,116
CVM Clinical Year - Summer	\$14,090
Medical Scientist Training Program	\$16,366
College of Veterinary Medicine (CVM-8, entering prior to 2020)	\$28,235
CVM Clinical Year - Fall & Spring	\$25,138
CVM Clinical Year - Summer	\$16,773
Medical Scientist Training Program	\$16,366
College of Law (Juris Doctorate) ⁽²⁾	\$22,800

Footnotes

- ¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.
- ² College of Law (Juris Doctorate) per semester block rate for students attempting 10-17 student credit hours; \$1,400 per credit for those attempting 9 or less student credit hours; block rate plus the necessary per credit assessment for students attempting 18 or more credits; other College of Law program rates as published

Fees

1) Special programmatic fees will be assessed to graduate students as follows:

	Per Semester		Student Level
	Full-Time	Part-Time*	
International Student Fee**	\$75	\$37.50	All international Grad
Recreational and Wellness Center Fee	\$90	\$45	All Students
College of Music Fee	\$300	\$150	All Students
Student Voted Fees			
Student Government (COGS)	\$11	n.a.	All graduate students
Student Government (COMS)	\$3	n.a.	All graduate professional medical
State News***	\$7.50	n.a.	All Students
FM Radio (Impact 88.9)	\$3	n.a.	All Students

*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

**Does not include Graduate Studies in Education Overseas

***Assessed on students taking 6 or more credits

2) Other Notes

College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



**MICHIGAN STATE UNIVERSITY
2023-24 TUITION & FEES RATE STRUCTURE**

	Per Credit	Per Semester	
	(1-11 SCH)	Flat Rate	Flat Rate+
	(1-11 SCH)	(12-18 SCH)	(>=19SCH)
2023-24 Resident Undergraduate			
Undergraduates - Core/Professional ⁽¹⁾			
Freshman	\$521.75	\$7,824.00	Flat Rate + per credit
Sophomore	\$534.50	\$8,019.00	Flat Rate + per credit
Junior	\$600.50	\$9,008.00	Flat Rate + per credit
Senior	\$600.50	\$9,008.00	Flat Rate + per credit
Undergraduates - Eli Broad College of Business			
Freshman	\$521.75	\$7,824.00	Flat Rate + per credit
Sophomore	\$534.50	\$8,019.00	Flat Rate + per credit
Junior	\$620.00	\$9,301.00	Flat Rate + per credit
Senior	\$620.00	\$9,301.00	Flat Rate + per credit
Undergraduates - College of Engineering			
Freshman	\$521.75	\$7,824.00	Flat Rate + per credit
Sophomore	\$534.50	\$8,019.00	Flat Rate + per credit
Junior	\$620.00	\$9,301.00	Flat Rate + per credit
Senior	\$620.00	\$9,301.00	Flat Rate + per credit

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.



**MICHIGAN STATE UNIVERSITY
2023-24 TUITION & FEES RATE STRUCTURE**

	Per Credit	Per Semester	
	(1-11 SCH)	Flat Rate	Flat Rate+
		(12-18 SCH)	(>=19SCH)
2023-24 Non-Resident & International Undergraduate			
Undergraduates - Core/Professional ⁽¹⁾			
Freshman	\$1,434.25	\$21,516.00	Flat Rate + per credit
Sophomore	\$1,434.25	\$21,516.00	Flat Rate + per credit
Junior	\$1,478.75	\$22,184.00	Flat Rate + per credit
Senior	\$1,478.75	\$22,184.00	Flat Rate + per credit
Undergraduates - Eli Broad College of Business			
Freshman	\$1,434.25	\$21,516.00	Flat Rate + per credit
Sophomore	\$1,434.25	\$21,516.00	Flat Rate + per credit
Junior	\$1,499.75	\$22,493.00	Flat Rate + per credit
Senior	\$1,499.75	\$22,493.00	Flat Rate + per credit
Undergraduates - College of Engineering			
Freshman	\$1,434.25	\$21,516.00	Flat Rate + per credit
Sophomore	\$1,434.25	\$21,516.00	Flat Rate + per credit
Junior	\$1,499.75	\$22,493.00	Flat Rate + per credit
Senior	\$1,499.75	\$22,493.00	Flat Rate + per credit

Footnotes

¹ Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.