

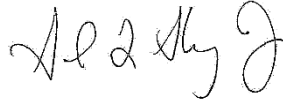
June 24, 2022

**MEMORANDUM**

**To:** Committee on Budget and Finance

**From:** Samuel L. Stanley, Jr., M.D.  
President

**Subject:** Fiscal Year 2022-23 Operating Budget  
Tuition & Fee Rates


**RECOMMENDATION**

The Trustee Committee on Budget and Finance recommends that the Board of Trustees adopt the Michigan State University Fiscal Year 2022-23 Operating Budget which includes revenue and expenditure totals for the major fund groups and tuition and fee rates as presented.

**Office of the President**

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**RESOLUTION**

BE IT RESOLVED, that the Board of Trustees adopts the Michigan State University Fiscal Year 2022-23 Operating Budget, including tuition and fee rates for Eli Broad College of Business and College of Engineering undergraduate students for the 2022-23 and 2023-24 academic years, and graduate tuition rates for the 2022-23 academic year.

BE IT FURTHER RESOLVED, that the Administration is directed to implement the Michigan State University Fiscal Year 2022-23 Operating Budget as presented.

**BACKGROUND:**

Attachment A provides an overview of the Fiscal Year 2022-23 Operating Budget and summarizes budgeted revenues and expenditures for the 2022-23 fiscal year both in aggregate and by major fund group. Attachment B catalogs student tuition and fee information for the 2022-23 academic year as well as the rates previously approved for the 2023-24 academic year.

The proposed Fiscal Year 2022-23 Operating Budget revenue totals \$3,235.3 million. This represents an inaugural all-funds approach to budgeting. Administration estimates that had there been an all-fund budget prepared for the prior year, the FY 2022-23 Operating Budget revenues are expected to increase by \$191.6 million or 6.3%.

Included in the proposed FY 2022-23 Operating Budget is a 3.0 percent tuition rate adjustment for all core graduate students. In addition, to align the Eli Broad College of Business and College of Engineering undergraduate tuition rates with all other undergraduate rates approved in June 2021, rates for students in those colleges will increase by 3.0 percent for academic year 2022-23 and 3.0 percent for academic year 2023-24. Attachment B includes an inventory of tuition and fee rates.

The multiyear undergraduate tuition proposal continues to be instrumental in providing students and their families an ability to plan for their educational needs, while, at the same time, allowing for institutional staff to provide current and prospective students more detailed financial aid and cost of attendance estimates.

cc: Board of Trustees, T. Woodruff, N. Beauchamp, M. Woo, L. Frace, E. Scorsone, M. Zeig, B. Quinn, M. Stokes, G. Deppong, L. Gremel

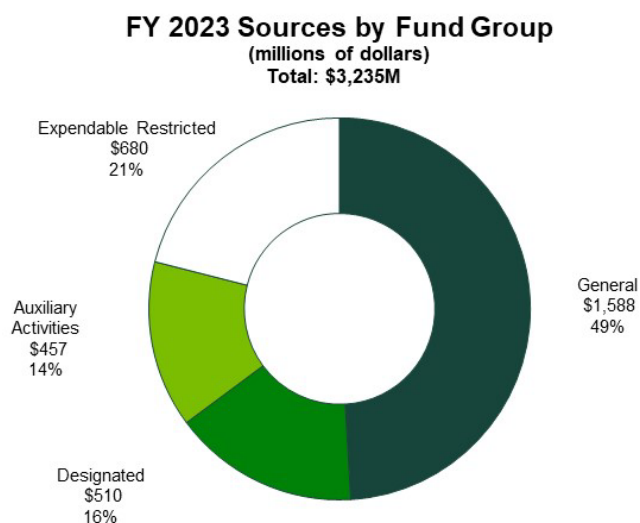


## Fiscal Year 2022-23 Operating Budget

### Executive Summary

Michigan State University's 2030 Strategic Plan articulates a shared vision for the future of our university. Aligning resources with strategic outcomes is a key pillar of the plan. The development of the inaugural all funds budget presented as the FY 2023 Operating Budget begins a financial planning transformation that will ultimately result in the development and implementation of a long-term, comprehensive financial model and budget process that aligns resources with strategic priorities.

The FY 2022-23 Budget prioritizes the resources needed to support MSU's mission and strategic priorities, balanced against anticipated resources, and outlines the sources and uses of the four major operating fund groups: General Funds, Designated Funds, Auxiliary Funds, and Expendable Restricted Funds. Total revenues are planned at \$3.2 billion, with nearly half of that included in the General Fund Budget.



### Overview

In the past, MSU developed budget guidelines for the General Fund and select auxiliary funds, which framed the final budget development following approval and was adjusted based on final state appropriations and fall enrollment. MSU's inaugural all funds budget creates a financial framework for each of the funds and includes assumptions for each of the revenue sources. Current system constraints limit the ability to prepare detailed, unit-level budgets for the three newly budgeted fund groups; however, we have developed the budgets at an institutional level with input from those three groups. System redevelopment is underway to allow for future unit-level budgeting for these funds. The development of an all-funds budget sets the measurement framework for evaluating financial progress during the year.

The General Fund has used an incremental allocation approach in past years, with some modest elements of activity-based allocation for specific revenue streams. The General Fund is updated for known revenue and expense changes, including contractual requirements, and funding for recommended new strategic investments as a centrally held resource. Allocation of resources will occur following approval of the budget by the Board of Trustees in June.

In each of the past two budget cycles, all academic and administrative units executed 3.0 percent general fund budget reductions, and while the proposed budget does not include a further year of cuts, it also does not provide a general increase in operating funds. All incremental general fund allocations will be based on planned programmatic investments.

Tuition rates for undergraduate students in core professional programs were established for a three-year period during the tuition-setting process in June 2021. The setting of those rates provides predictability for our students, their families, and the institution. The budget as presented incorporates those previously approved rates.

### **Proposed Fiscal Year 2022-23 Operating Budget**

The proposed 2022-23 budgets for the University General Fund, Designated Fund, Auxiliary Activities, and Expendable Restricted Fund (including MSU AgBioResearch, MSU Extension, Intercollegiate Athletics and Student Life and Engagement) total \$3.235 billion, representing an increase of \$191.6 million compared to adjusted 2021-22 values.

The administration recommends the following Operating Budget be approved by the Board of Trustees for the fiscal year ending June 30, 2023.

| <b>Fiscal Year 2022-23 Operating Budget</b> |                    |
|---|--------------------|
| *Dollars in thousands                       |                    |
| <b><u>SOURCES</u></b>                       |                    |
| General Fund                                | \$1,587,500        |
| Designated Fund                             | 510,278            |
| Auxiliary Activities                        | 457,306            |
| Expendable Restricted                       | 680,245            |
| <b>TOTAL SOURCES</b>                        | <b>\$3,235,329</b> |
| <b><u>EXPENDITURES</u></b>                  |                    |
| General Fund                                | 1,587,500          |
| Designated Fund                             | 491,257            |
| Auxiliary Activities                        | 447,056            |
| Expendable Restricted                       | 675,286            |
| <b>TOTAL USES</b>                           | <b>\$3,201,099</b> |

**Fiscal Year 2022-23 Revenue Summary**

| *Dollars in thousands             | 2022-23<br>Budget  | 2021-22<br>Budget  | \$ Change        |
|-----------------------------------|--------------------|--------------------|------------------|
|                                   |                    | Restated           |                  |
| <b>SOURCES</b>                    |                    |                    |                  |
| <b>STATE APPROPRIATIONS</b>       |                    |                    |                  |
| Operating (Recurring)             | \$363,233          | \$354,338          | \$8,895          |
| One-Time / Special Appropriations | 8,927              | 14,795             | (5,868)          |
| <b>STUDENT TUITION &amp; FEES</b> | 1,165,322          | 1,070,600          | 94,722           |
| <b>CONTRACTS &amp; GRANTS</b>     |                    |                    |                  |
| Grants & Contracts                | 518,117            | 505,831            | 12,286           |
| Pell Grants                       | 44,000             | 42,055             | 1,945            |
| Capital Grants (primarily FRIB)   | 0                  | 15,998             | (15,998)         |
| <b>ADDITIONAL REVENUE SOURCES</b> |                    |                    |                  |
| Auxiliary Activities              | 457,306            | 432,804            | 24,502           |
| Departmental Activities           | 364,520            | 348,692            | 15,828           |
| Endowment and Investment Income   | 231,779            | 165,358            | 66,421           |
| Private Gifts                     | 82,125             | 71,920             | 10,205           |
| Other Revenues                    | 0                  | 21,300             | (21,300)         |
| <b>TOTAL SOURCES</b>              | <b>\$3,235,329</b> | <b>\$3,043,691</b> | <b>\$191,638</b> |

**Revenues**

- The general fund operating budget for 2022-23 is based on revenue estimates of \$1,587.5 million. The major revenue items in the general fund budget are: \$303.8 million in estimated state appropriations; \$1,152.8 million in tuition and fees; and \$130.9 million in other revenues, which are composed primarily of investment income and facilities and administration overhead on grants.
- Final state appropriations for fiscal year 2023 are yet to be determined, but based on the Governor, State House, and State Senate proposals we are currently projecting a 2.5% increase over 2021-22 budget values for a total base appropriation of \$363.2 million. There is also an estimated \$8.9 million in one-time state appropriations.
- Tuition rates for resident, non-resident, and international Eli Broad College of Business and Engineering undergraduate as well as graduate students will increase by 3.0 percent at all levels in most colleges. Resident, non-resident and international graduate Eli Broad College of Business MBA, professional medical and College of Law tuition rates will remain at 2021-22 levels. The change in undergraduate rates as well as those in the 2023-24 year described below are made to align the tuition rates with all other previously approved undergraduate tuition rate increases. See Attachment B for detailed tuition and fee rates.

For the 2023-24 academic year, all undergraduate tuition rates for the Eli Broad College of Business and College of Engineering will increase by 3.0 percent for resident, non-resident, and international students at all levels. Any additional adjustments to tuition and fee rates for subsequent periods will be incorporated and reviewed by the Board of Trustees in the proposed Operating Budget for each fiscal year.

**Expenditures**

4. Major expenditure items include funding for student financial aid; utilities, including the cost of utilities for newly constructed space; employee compensation; and supplies, services, and operations increments. There will be no unit budget reductions or general increases.

**2022-23 Expenditure Summary**

| *Dollars in thousands            | <b>2022-23<br/>Budget</b> | <b>2021-22<br/>Budget</b> | <b>\$ Change</b> |
|----------------------------------|---------------------------|---------------------------|------------------|
|                                  |                           | Restated                  |                  |
| <b><u>USES</u></b>               |                           |                           |                  |
| Salaries and Wages               | \$1,341,350               | \$1,271,894               | \$69,456         |
| Employee Benefits                | 426,116                   | 405,736                   | 20,380           |
| Student Financial Aid            | 329,785                   | 315,194                   | 14,591           |
| Supplies, Services, & Operations | 992,257                   | 888,470                   | 103,787          |
| Debt Service                     | 111,591                   | 117,475                   | (5,884)          |
| <b>TOTAL USES</b>                | <b>\$3,201,099</b>        | <b>\$2,998,769</b>        | <b>\$202,330</b> |

5. Specific General Fund expenditure recommendations include:
- a. Regular student financial aid increase of \$14.6 million for a total of \$329.8 million, representing an additional 4.6 percent over 2021-22 budget totals.
  - b. Employee compensation adjustments, including benefit costs of \$49.3 million on the general fund as follows. Health care and other benefits costs increase by 5.0 percent from 2021-22 budget totals.
    - i. Nonunion faculty and academic staff salary adjustments will continue to be determined based on merit. The general components of the raise are 5.0 percent to be based on merit. A 1.5 percent increment is recommended for market, excellence and equity adjustments administered centrally. Salary adjustments will be effective October 1, 2022.
    - ii. Stipend ranges for graduate assistants holding research or administrative appointments increase by 2.0 percent. Stipend increases for individual assistants will be determined by the employing units.
 

Compensation adjustments, including stipends, health care, and graduate assistant tuition waiver, for assistants holding teaching appointments are determined through collective bargaining.
    - iii. Existing minima and maxima pay ranges for student labor increase by 3.0 percent.
    - iv. Increases in pay rates for undergraduate and professorial assistants will parallel student labor adjustments.
    - v. Salary and wage adjustments for most other employee groups subject to collective bargaining agreements.

- c. Inflationary adjustments on the general fund of \$11.0 million for central utilities, insurance, goods, and services.
6. General fund expenditures for incremental University initiatives investments in addition to the investments in faculty and staff enumerated above totaling \$21.6 million include the following:
  - a. Investments in student success of \$7.6 million, which includes funding for enrollment growth, multicultural center debt service, and health and wellness fields
  - b. Student Information System base costs totaling \$5.0 million
  - c. Fully fund the College of Law with a base increase of \$4.0 million
  - d. Global Impact Initiative funding totaling \$2.0 million
  - e. 1855 Faculty Hiring Initiative funding totaling \$2.0 million
  - f. Henry Ford Health System partnership final year of funding totaling \$1.0 million
7. Operating expenditures for 2022-23 will be based on the budget and, upon completion of the current year, resources carried forward for subsequent expenditure.
8. The 2.0 percent tax on auxiliary income derived from external sources continues in 2022-23. This tax is not levied on internal budget transfers.

#### **General**

9. Proceeds from non-donor, administrative-based trust income may be used to fund annual capital maintenance, debt service, academic infrastructure requirements, or any combination thereof. Expenditures will be reported annually as part of the financial statements. Other sources of funds for these expenses include the 2.0 percent tax noted in paragraph 8 and debt financing.

#### **Budget by Fund**

10. University budgets for MSU AgBioResearch, MSU Extension, Intercollegiate Athletics and Student Life and Engagement have been developed within available resources and in accordance with University-wide budgeting for compensation adjustments as outlined above.
11. Attachment A contains the proposed budgets for the General Fund, Designated Fund, Auxiliary Activities, Expendable Restricted Fund, MSU AgBioResearch, MSU Extension, Intercollegiate Athletics, and Student Life and Engagement Auxiliary activity. Intercollegiate Athletics and Student Life and Engagement are a subset of the Auxiliary Activities budget, and MSU AgBioResearch and MSU Extension are a subset of the Expendable Restricted Fund budget. Attachment B contains detailed tuition and fee rates for the 2022-23 academic year and undergraduate tuition rates for the 2023-24 academic year.



# Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

**Michigan State University**  
**Fiscal Year 2022-23 Consolidated Budget Summary**  
**Summary of Sources and Uses**

| *Dollars in thousands             | 2022-23<br>Budget  | 2021-22<br>Budget  | \$ Change        |
|-----------------------------------|--------------------|--------------------|------------------|
|                                   |                    | Restated           |                  |
| <b>SOURCES</b>                    |                    |                    |                  |
| <b>STATE APPROPRIATIONS</b>       |                    |                    |                  |
| Operating (Recurring)             | \$363,233          | \$354,338          | \$8,895          |
| One-Time / Special Appropriations | 8,927              | 14,795             | (5,868)          |
| <b>STUDENT TUITION &amp; FEES</b> | 1,165,322          | 1,070,600          | 94,722           |
| <b>CONTRACTS &amp; GRANTS</b>     |                    |                    |                  |
| Grants & Contracts                | 518,117            | 505,831            | 12,286           |
| Pell Grants                       | 44,000             | 42,055             | 1,945            |
| Capital Grants (primarily FRIB)   | 0                  | 15,998             | (15,998)         |
| <b>ADDITIONAL REVENUE SOURCES</b> |                    |                    |                  |
| Auxiliary Activities              | 457,306            | 432,804            | 24,502           |
| Departmental Activities           | 364,520            | 348,692            | 15,828           |
| Endowment and Investment Income   | 231,779            | 165,358            | 66,421           |
| Private Gifts                     | 82,125             | 71,920             | 10,205           |
| Other Revenues                    | 0                  | 21,300             | (21,300)         |
| <b>TOTAL SOURCES</b>              | <b>\$3,235,329</b> | <b>\$3,043,691</b> | <b>\$191,638</b> |

| *Dollars in thousands            | 2022-23<br>Budget  | 2021-22<br>Budget  | \$ Change        |
|----------------------------------|--------------------|--------------------|------------------|
|                                  |                    | Restated           |                  |
| <b>USES</b>                      |                    |                    |                  |
| Salaries and Wages               | \$1,341,350        | \$1,271,894        | \$69,456         |
| Employee Benefits                | 426,116            | 405,736            | 20,380           |
| Student Financial Aid            | 329,785            | 315,194            | 14,591           |
| Supplies, Services, & Operations | 992,257            | 888,470            | 103,787          |
| Debt Service                     | 111,591            | 117,475            | (5,884)          |
| <b>TOTAL USES</b>                | <b>\$3,201,099</b> | <b>\$2,998,769</b> | <b>\$202,330</b> |
| <b>SURPLUS/(DEFICIT)</b>         | <b>\$34,230</b>    | <b>\$44,922</b>    | <b>-\$10,692</b> |

\*Totals may not appear to add up due to rounding.



# Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

**Michigan State University**  
**Fiscal Year 2022-23 General Fund Budget**  
**Summary of Sources and Uses**

|   | 2022-23<br>Budget  | 2021-22<br>Budget  | \$ Change        |
|---|--------------------|--------------------|------------------|
| *Dollars in thousands                       |                    |                    |                  |
|   |                    | Restated           |                  |
| <b>SOURCES</b>                              |                    |                    |                  |
| <b>STATE APPROPRIATIONS</b>                 |                    |                    |                  |
| Operating (Recurring)                       | 296,533            | 289,265            | 7,268            |
| One-Time / Special Appropriations           | 7,300              | 14,144             | (6,844)          |
| <b>STUDENT TUITION &amp; FEES</b>           | 1,152,789          | 1,063,000          | 89,789           |
| <b>CONTRACTS &amp; GRANTS</b>               |                    |                    |                  |
| Grants & Contracts                          | 0                  | 0                  | 0                |
| Pell Grants                                 | 0                  | 0                  | 0                |
| Capital Grants (primarily FRIB)             | 0                  | 0                  | 0                |
| <b>ADDITIONAL REVENUE SOURCES</b>           |                    |                    |                  |
| Auxiliary Activities                        | 0                  | 0                  | 0                |
| Departmental Activities                     | 3,182              | 3,311              | (129)            |
| Endowment and Investment Income             | 29,289             | 11,289             | 18,000           |
| Private Gifts                               | 0                  | 0                  | 0                |
| Facilities and Administration Cost Recovery | 98,407             | 82,100             | 16,307           |
| Other Revenues                              | 0                  | 21,300             | (21,300)         |
| <b>TOTAL SOURCES</b>                        | <b>\$1,587,500</b> | <b>\$1,484,409</b> | <b>\$103,091</b> |

\*Totals may not appear to add up due to rounding.

|                                  | 2022-23<br>Budget  | 2021-22<br>Budget  | \$ Change        |
|----------------------------------|--------------------|--------------------|------------------|
|                                  |                    | Restated           |                  |
| <b>USES</b>                      |                    |                    |                  |
| Salaries and Wages               | 793,117            | 753,075            | 40,042           |
| Employee Benefits                | 251,740            | 240,400            | 11,340           |
| Student Financial Aid            | 208,300            | 196,429            | 11,871           |
| Supplies, Services, & Operations | 302,476            | 261,182            | 41,294           |
| Debt Service                     | 31,867             | 33,323             | (1,456)          |
| <b>TOTAL USES</b>                | <b>\$1,587,500</b> | <b>\$1,484,409</b> | <b>\$103,091</b> |
| <b>SURPLUS/(DEFICIT)</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       |



**Michigan State University**  
**Fiscal Year 2022-23 Designated Fund Budget**  
**Summary of Sources and Uses**

|   | 2022-23<br>Budget | 2021-22<br>Budget | \$ Change       |
|---|-------------------|-------------------|-----------------|
| *Dollars in thousands                       |                   |                   |                 |
|   |                   | Restated          |                 |
| <b>SOURCES</b>                              |                   |                   |                 |
| <b>STATE APPROPRIATIONS</b>                 |                   |                   |                 |
| Operating (Recurring)                       | 0                 | 0                 | 0               |
| One-Time / Special Appropriations           | 0                 | 0                 | 0               |
| <b>STUDENT TUITION &amp; FEES</b>           | 9,402             | 4,500             | 4,902           |
| <b>CONTRACTS &amp; GRANTS</b>               |                   |                   |                 |
| Grants & Contracts                          | 0                 | 0                 | 0               |
| Pell Grants                                 | 0                 | 0                 | 0               |
| Capital Grants (primarily FRIB)             | 0                 | 0                 | 0               |
| <b>ADDITIONAL REVENUE SOURCES</b>           |                   |                   |                 |
| Auxiliary Activities                        | 0                 | 0                 | 0               |
| Departmental Activities                     | 361,338           | 345,381           | 15,957          |
| Endowment and Investment Income             | 135,000           | 95,000            | 40,000          |
| Private Gifts                               | 0                 | 0                 | 0               |
| Facilities and Administration Cost Recovery | 4,538             | 18,404            | (13,866)        |
| Other Revenues                              | 0                 | 0                 | 0               |
| <b>TOTAL SOURCES</b>                        | <b>\$510,278</b>  | <b>\$463,285</b>  | <b>\$46,993</b> |

\*Totals may not appear to add up due to rounding.

|                                  | 2022-23<br>Budget | 2021-22<br>Budget | \$ Change        |
|----------------------------------|-------------------|-------------------|------------------|
|                                  |                   | Restated          |                  |
| <b>USES</b>                      |                   |                   |                  |
| Salaries and Wages               | 92,508            | 89,988            | 2,520            |
| Employee Benefits                | 18,039            | 15,724            | 2,315            |
| Student Financial Aid            | 2,000             | 2,000             | 0                |
| Supplies, Services, & Operations | 341,126           | 293,646           | 47,480           |
| Debt Service                     | 37,584            | 41,756            | (4,172)          |
| <b>TOTAL USES</b>                | <b>\$491,257</b>  | <b>\$443,114</b>  | <b>\$48,143</b>  |
| <b>SURPLUS/(DEFICIT)</b>         | <b>\$19,021</b>   | <b>\$20,171</b>   | <b>(\$1,150)</b> |



# Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

**Michigan State University**  
**Fiscal Year 2022-23 Auxiliary Fund Budget**  
**Summary of Sources and Uses**

|                                   | 2022-23<br>Budget | 2021-22<br>Budget | \$ Change       |
|-----------------------------------|-------------------|-------------------|-----------------|
| *Dollars in thousands             |                   |                   |                 |
|                                   |                   | Restated          |                 |
| <b>SOURCES</b>                    |                   |                   |                 |
| <b>STATE APPROPRIATIONS</b>       |                   |                   |                 |
| Operating (Recurring)             | \$0               | \$0               | \$0             |
| One-Time / Special Appropriations | 0                 | 0                 | 0               |
| <b>STUDENT TUITION &amp; FEES</b> | 0                 | 0                 | 0               |
| <b>CONTRACTS &amp; GRANTS</b>     |                   |                   |                 |
| Grants & Contracts                | 0                 | 0                 | 0               |
| Pell Grants                       | 0                 | 0                 | 0               |
| Capital Grants (primarily FRIB)   | 0                 | 0                 | 0               |
| <b>ADDITIONAL REVENUE SOURCES</b> |                   |                   |                 |
| Auxiliary Activities              | 457,306           | 432,804           | 24,502          |
| Departmental Activities           | 0                 | 0                 | 0               |
| Endowment and Investment Income   | 0                 | 0                 | 0               |
| Private Gifts                     | 0                 | 0                 | 0               |
| Other Revenues                    | 0                 | 0                 | 0               |
| <b>TOTAL SOURCES</b>              | <b>\$457,306</b>  | <b>\$432,804</b>  | <b>\$24,502</b> |

|                                  | 2022-23<br>Budget | 2021-22<br>Budget | \$ Change        |
|----------------------------------|-------------------|-------------------|------------------|
|                                  |                   | Restated          |                  |
| <b>USES</b>                      |                   |                   |                  |
| Salaries and Wages               | \$205,951         | \$193,001         | \$12,950         |
| Employee Benefits                | 71,579            | 69,846            | 1,733            |
| Student Financial Aid            | 21,486            | 18,905            | 2,581            |
| Supplies, Services, & Operations | 109,846           | 94,148            | 15,698           |
| Debt Service                     | 38,194            | 37,974            | 220              |
| <b>TOTAL USES</b>                | <b>\$447,056</b>  | <b>\$413,874</b>  | <b>\$33,182</b>  |
| <b>SURPLUS/(DEFICIT)</b>         | <b>\$10,250</b>   | <b>\$18,930</b>   | <b>(\$8,680)</b> |

\*Totals may not appear to add up due to rounding.

**Michigan State University**  
**Fiscal Year 2022-23 Expendable Restricted Fund Budget**  
**Summary of Sources and Uses**

| *Dollars in thousands                             | 2022-23<br>Budget | 2021-22<br>Budget | \$ Change       |
|---|-------------------|-------------------|-----------------|
|   |                   | Restated          |                 |
| <b>SOURCES</b>                                    |                   |                   |                 |
| <b>STATE APPROPRIATIONS</b>                       |                   |                   |                 |
| Operating (Recurring)                             | \$66,700          | \$65,073          | \$1,627         |
| One-Time / Special Appropriations                 | 1,627             | 651               | 976             |
| <b>STUDENT TUITION &amp; FEES</b>                 | 3,131             | 3,100             | 31              |
| <b>CONTRACTS &amp; GRANTS</b>                     |                   |                   |                 |
| Grants & Contracts                                | 518,117           | 505,831           | 12,286          |
| Pell Grants                                       | 44,000            | 42,055            | 1,945           |
| Capital Grants (primarily FRIB)                   | 0                 | 15,998            | (15,998)        |
| <b>ADDITIONAL REVENUE SOURCES</b>                 |                   |                   |                 |
| Auxiliary Activities                              | 0                 | 0                 | 0               |
| Departmental Activities                           | 0                 | 0                 | 0               |
| Endowment and Investment Income                   | 67,490            | 59,069            | 8,421           |
| Private Gifts                                     | 82,125            | 71,920            | 10,205          |
| Facilities and Administration Recovery Allocation | (102,945)         | (100,504)         | (2,441)         |
| Other Revenues                                    | 0                 | 0                 | 0               |
| <b>TOTAL SOURCES</b>                              | <b>\$680,245</b>  | <b>\$663,193</b>  | <b>\$17,052</b> |

\*Totals may not appear to add up due to rounding.

|                                  | 2022-23<br>Budget | 2021-22<br>Budget | \$ Change       |
|----------------------------------|-------------------|-------------------|-----------------|
|                                  |                   | Restated          |                 |
| <b>USES</b>                      |                   |                   |                 |
| Salaries and Wages               | \$249,774         | \$235,830         | \$13,944        |
| Employee Benefits                | 84,758            | 79,766            | 4,992           |
| Student Financial Aid            | 97,999            | 97,860            | 139             |
| Supplies, Services, & Operations | 238,809           | 239,494           | (685)           |
| Debt Service                     | 3,946             | 4,422             | (476)           |
| <b>TOTAL USES</b>                | <b>\$675,286</b>  | <b>\$657,372</b>  | <b>\$17,914</b> |
| <b>SURPLUS/(DEFICIT)</b>         | <b>\$4,959</b>    | <b>\$5,821</b>    | <b>(\$862)</b>  |



# Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

## Michigan State University Fiscal Year 2022-23 AgBioResearch Summary of Sources and Uses

| *Dollars in thousands                | 2022-23         | 2021-22         | \$ Change    |
|--------------------------------------|-----------------|-----------------|--------------|
| <b>FEDERAL FUNDS</b>                 |                 |                 |              |
| Hatch                                | \$5,499         | \$5,499         | \$0          |
| Hatch Multistate Research            | 1,315           | 1,315           | 0            |
| Animal Health & Disease              | 84              | 81              | 3            |
| McIntire-Stennis                     | 359             | 359             | 0            |
| <b>Total Estimated Federal Funds</b> | <b>7,257</b>    | <b>7,254</b>    | <b>3</b>     |
| <br>                                 |                 |                 |              |
| <b>Estimated State Funds</b>         | <b>35,636</b>   | <b>34,937</b>   | <b>699</b>   |
| <br>                                 |                 |                 |              |
| <b>Restricted Funds</b>              | <b>7,339</b>    | <b>8,026</b>    | <b>(687)</b> |
| <br>                                 |                 |                 |              |
| <b>TOTAL SOURCES</b>                 | <b>\$50,232</b> | <b>\$50,217</b> | <b>\$15</b>  |

\*Totals may not appear to add up due to rounding.

|                                       | 2022-23         | 2021-22         | \$ Change   |
|---------------------------------------|-----------------|-----------------|-------------|
| Salaries and Wages                    | \$27,930        | \$27,945        | (\$14)      |
| Employee Benefits                     | 9,079           | 9,737           | (658)       |
| Supplies, Services,<br>and Operations | 13,222          | 12,535          | 688         |
| <br>                                  |                 |                 |             |
| <b>TOTAL USES</b>                     | <b>\$50,232</b> | <b>\$50,217</b> | <b>\$15</b> |



# Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

## Michigan State University Fiscal Year 2022-23 MSU Extension Summary of Sources and Uses

| *Dollars in thousands                | 2022-23         | 2021-22         | \$ Change      |                                       | 2022-23         | 2021-22         | \$ Change      |
|--------------------------------------|-----------------|-----------------|----------------|---------------------------------------|-----------------|-----------------|----------------|
| <b>FEDERAL FUNDS</b>                 |                 |                 |                | Salaries and Wages                    | \$31,165        | \$32,024        | (\$860)        |
| Smith-Lever                          | \$9,670         | \$9,670         | \$0            | Employee Benefits                     | 12,575          | 13,917          | (1,342)        |
| Expanded Nutrition                   | 1,927           | 1,927           | 0              | Supplies, Services,<br>and Operations | 14,414          | 9,859           | 4,555          |
| Renewable Resources                  | 78              | 78              | 0              |                                       |                 |                 |                |
| <b>Total Estimated Federal Funds</b> | <b>11,675</b>   | <b>11,675</b>   | <b>0</b>       | <b>TOTAL USES</b>                     | <b>\$58,153</b> | <b>\$55,800</b> | <b>\$2,353</b> |
| <b>ESTIMATED STATE FUNDS</b>         | <b>30,739</b>   | <b>30,136</b>   | <b>603</b>     |                                       |                 |                 |                |
| <b>COUNTY FUNDS</b>                  | <b>8,900</b>    | <b>8,900</b>    | <b>0</b>       |                                       |                 |                 |                |
| <b>RESTRICTED FUNDS</b>              | <b>6,840</b>    | <b>5,089</b>    | <b>1,751</b>   |                                       |                 |                 |                |
| <b>TOTAL SOURCES</b>                 | <b>\$58,153</b> | <b>\$55,800</b> | <b>\$2,353</b> |                                       |                 |                 |                |

\*Totals may not appear to add up due to rounding.



# Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

## Michigan State University Fiscal Year 2022-23 Intercollegiate Athletics Summary of Sources and Uses

| *Dollars in thousands           | 2022-23          | 2021-22          | \$ Change       |
|---------------------------------|------------------|------------------|-----------------|
| Ticket Sales                    | \$25,815         | \$20,758         | \$5,057         |
| Game Guarantees/Settlements     | 4,645            | 4,680            | (35)            |
| Broadcasting                    | 46,735           | 46,984           | (249)           |
| <b>Fundraising</b>              |                  |                  |                 |
| Spartan Fund-Facility Specific  | 8,377            | 4,807            | 3,570           |
| Special Seating Programs        | 11,855           | 11,855           | 0               |
| Spartan Fund-Other              | 12,620           | 4,500            | 8,120           |
| Other Activities                | 750              | 750              | 0               |
| Endowment Income                | 3,316            | 2,925            | 391             |
| Post Season Income              | 10,643           | 10,159           | 484             |
| Sponsorships/Multi-Media Rights | 9,754            | 7,133            | 2,621           |
| Events & Miscellaneous Income   | 2,487            | 2,183            | 304             |
| Sports Camps                    | 1,500            | 2,000            | (500)           |
| Parking                         | 1,400            | 1,400            | 0               |
| Investment Income               | 0                | 0                | 0               |
| Licensing & Royalties           | 3,000            | 2,966            | 34              |
| Ancillary Programs              | 3,652            | 3,392            | 259             |
| <b>TOTAL SOURCES</b>            | <b>\$146,548</b> | <b>\$126,492</b> | <b>\$20,056</b> |

|                                       | 2022-23          | 2021-22          | \$ Change       |
|---------------------------------------|------------------|------------------|-----------------|
| Salaries and Wages                    | \$47,817         | \$41,193         | \$6,625         |
| Employee Benefits                     | 11,954           | 9,533            | 2,421           |
| Financial Aid                         | 21,889           | 19,200           | 2,689           |
| Supplies, Services,<br>and Operations | 64,887           | 56,566           | 8,321           |
| <b>TOTAL USES</b>                     | <b>\$146,548</b> | <b>\$126,492</b> | <b>\$20,056</b> |
| <b>SURPLUS/(DEFICIT)</b>              | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>      |

\*Totals may not appear to add up due to rounding.



# Fiscal Year 2022-23 Operating Budget

ATTACHMENT A

## Michigan State University Fiscal Year 2022-23 Student Life and Engagement Summary of Sources and Uses

| *Dollars in thousands           | 2022-23          | 2021-22          | \$ Change       |
|---------------------------------|------------------|------------------|-----------------|
|                                 |                  | Restated         |                 |
| Residence Hall Room             | \$74,211         | \$59,597         | \$14,614        |
| Residence Hall Dining           | 99,567           | 73,160           | 26,406          |
| Apartment Rental                | 11,206           | 10,357           | 850             |
| Cash/Counter Sales              | 3,931            | 6,531            | (2,601)         |
| Academic Space Rental           | 2,241            | 2,058            | 183             |
| Events and Conferences          | 7,765            | 4,360            | 3,406           |
| Kellogg Center Hotel & Catering | 10,735           | 6,819            | 3,915           |
| Other Income                    | 60,642           | 57,254           | 3,388           |
| <b>TOTAL SOURCES</b>            | <b>\$270,297</b> | <b>\$220,136</b> | <b>\$50,161</b> |

|                                       | 2022-23          | 2021-22          | \$ Change       |
|---------------------------------------|------------------|------------------|-----------------|
|                                       |                  | Restated         |                 |
| Salaries and Wages                    | \$74,808         | \$64,465         | \$10,343        |
| Employee Benefits                     | 23,567           | 22,955           | 612             |
| Financial Aid                         | 0                | 0                | 0               |
| Supplies, Services,<br>and Operations | 165,653          | 132,716          | 32,937          |
| <b>TOTAL USES</b>                     | <b>\$264,028</b> | <b>\$220,136</b> | <b>\$43,892</b> |
| <b>SURPLUS/(DEFICIT)</b>              | <b>\$6,269</b>   | <b>\$0</b>       | <b>\$6,269</b>  |

\*Totals may not appear to add up due to rounding.



**MICHIGAN STATE UNIVERSITY  
2022-23 TUITION & FEES RATE STRUCTURE**

| Resident Undergraduate                                | Per Credit<br>(1-11 SCH) | Per Semester             |                         |
|---|--------------------------|--------------------------|-------------------------|
|   |                          | Flat Rate<br>(12-18 SCH) | Flat Rate+<br>(>=19SCH) |
| <b>Undergraduates - Core Professional</b>             |                          |                          |                         |
| Freshman  | \$506.50                 | \$7,596.00               | Flat Rate + per credit  |
| Sophomore   | \$518.75                 | \$7,785.00               | Flat Rate + per credit  |
| Junior  | \$583.00                 | \$8,746.00               | Flat Rate + per credit  |
| Senior  | \$583.00                 | \$8,746.00               | Flat Rate + per credit  |
| <b>Undergraduates - Eli Broad College of Business</b> |                          |                          |                         |
| Freshman  | \$506.50                 | \$7,596.00               | Flat Rate + per credit  |
| Sophomore   | \$518.75                 | \$7,785.00               | Flat Rate + per credit  |
| Junior  | \$602.00                 | \$9,030.00               | Flat Rate + per credit  |
| Senior  | \$602.00                 | \$9,030.00               | Flat Rate + per credit  |
| <b>Undergraduates - College of Engineering</b>        |                          |                          |                         |
| Freshman  | \$506.50                 | \$7,596.00               | Flat Rate + per credit  |
| Sophomore   | \$518.75                 | \$7,785.00               | Flat Rate + per credit  |
| Junior  | \$602.00                 | \$9,030.00               | Flat Rate + per credit  |
| Senior  | \$602.00                 | \$9,030.00               | Flat Rate + per credit  |

### Fees

1) Special programmatic fees will be assessed to undergraduates as follows:

|                                      | Per Semester     |                   | <u>Student Level</u>           |
|--------------------------------------|------------------|-------------------|--------------------------------|
|                                      | <u>Full-Time</u> | <u>Part-Time*</u> |                                |
| International Student Fee            | \$750            | \$375             | All international UG           |
| Recreational and Wellness Center Fee | \$90             | \$45              | All Students                   |
| College of Engineering Fee**         | \$704            | \$422             | All Students Admitted to Major |
| Eli Broad College of Business        | \$452            | \$226             | Junior/Senior                  |
| College of Music Fee                 | \$300            | \$150             | All Students                   |
| Science and Technology majors        | \$100            | \$50              | Junior/Senior                  |
| Health Sciences Majors               | \$100            | \$50              | Junior/Senior                  |
| <b><u>Student Voted Fees</u></b>     |                  |                   |                                |
| Student Government (ASMSU)           | \$21             | n.a.              | All Undergraduates             |
| State News ***                       | \$7.50           | n.a.              | All Students                   |
| FM Radio (Impact 88.9)               | \$3              | n.a.              | All Students                   |
| James Madison College Student Senate | \$2              | n.a.              | All JMC students               |

\*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

\*\*No fee assessment for part-time Engineering during the Summer semester

\*\*\*Assessed on students taking 6 or more credits

2) **Other Notes**

Block fee for Teacher Certification Internship year is \$8,550 for resident students and \$18,540 for nonresident students.

College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.





**MICHIGAN STATE UNIVERSITY  
2022-23 TUITION & FEES RATE STRUCTURE**

| Non-Resident & International Undergraduate            | Per Credit<br>(1-11 SCH) | Per Semester             |                               |
|---|--------------------------|--------------------------|-------------------------------|
|   |                          | Flat Rate<br>(12-18 SCH) | Flat Rate/Credit<br>(>=19SCH) |
| <b>Undergraduates - Core Professional</b>             |                          |                          |                               |
| Freshman  | \$1,392.50               | \$20,889.00              | Flat Rate + per credit        |
| Sophomore   | \$1,392.50               | \$20,889.00              | Flat Rate + per credit        |
| Junior  | \$1,435.75               | \$21,538.00              | Flat Rate + per credit        |
| Senior  | \$1,435.75               | \$21,538.00              | Flat Rate + per credit        |
| <b>Undergraduates - Eli Broad College of Business</b> |                          |                          |                               |
| Freshman  | \$1,392.50               | \$20,889.00              | Flat Rate + per credit        |
| Sophomore   | \$1,392.50               | \$20,889.00              | Flat Rate + per credit        |
| Junior  | \$1,456.00               | \$21,838.00              | Flat Rate + per credit        |
| Senior  | \$1,456.00               | \$21,838.00              | Flat Rate + per credit        |
| <b>Undergraduates - College of Engineering</b>        |                          |                          |                               |
| Freshman  | \$1,392.50               | \$20,889.00              | Flat Rate + per credit        |
| Sophomore   | \$1,392.50               | \$20,889.00              | Flat Rate + per credit        |
| Junior  | \$1,456.00               | \$21,838.00              | Flat Rate + per credit        |
| Senior  | \$1,456.00               | \$21,838.00              | Flat Rate + per credit        |

### Footnotes

<sup>1</sup> Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

### Fees

#### 1) Special programmatic fees will be assessed to undergraduates as follows:

|  | Per Semester |            | Student Level        |
|--|--------------|------------|----------------------|
|  | Full-Time    | Part-Time* |                      |
| International Student Fee              | \$750        | \$375      | All international UG |
| Recreational and Wellness Center Fee** | \$90         | \$45       | All Students         |
| College of Engineering Fee***          | \$1,456      | \$21,838   | Junior/Senior        |
| Eli Broad College of Business          | \$452        | \$226      | Junior/Senior        |
| College of Music Fee                   | \$300        | \$150      | All Students         |
| Science and Technology majors          | \$100        | \$50       | Junior/Senior        |
| Health Sciences Majors                 | \$100        | \$50       | Junior/Senior        |
| <b>Student Voted Fees</b>              |              |            |                      |
| Student Government (ASMSU)             | \$21         | n.a.       | All Undergraduates   |
| State News ****                        | \$7.50       | n.a.       | All Students         |
| FM Radio (Impact 88.9)                 | \$3          | n.a.       | All Students         |
| James Madison College Student Senate   | \$2          | n.a.       | All JMC students     |

\*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

\*\*No fee assessment for Intramural Sports & Recreation Fee during Summer semester

\*\*\*No fee assessment for part-time Engineering during the Summer semester

\*\*\*\*Assessed on students taking 6 or more credits

#### 2) Other Notes

Block fee for Teacher Certification Internship year is \$8,550 for resident students and \$18,540 for nonresident students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



**MICHIGAN STATE UNIVERSITY  
2022-23 TUITION & FEES RATE STRUCTURE**

| <b>Resident Graduate</b>                                     | <b>Per Credit</b>  |
|--|--------------------|
| Masters - Core/Professional <sup>(1)</sup>                   | \$841.75           |
| Masters - College of Engineering                             | \$938.00           |
|  |                    |
| Doctoral - Core/Professional <sup>(1)</sup>                  | \$841.75           |
| Doctoral - College of Engineering                            | \$938.00           |
|  |                    |
| Lifelong Education   | \$841.75           |
|  |                    |
| <b>Resident Graduate Professional</b>                        | <b>Block Rates</b> |
| <b>Broad MBA</b>   | <b>\$17,210</b>    |
|  |                    |
| <b>Human Medicine</b>  | <b>\$15,656</b>    |
| Extended Medical Curriculum                                  | \$10,443           |
| Medical Scientist Training Program                           | \$10,901           |
|  |                    |
| <b>Osteopathic Medicine (entering 2020)</b>                  | <b>\$15,656</b>    |
| Osteopathic Medicine (existing cohort)                       | \$15,656           |
| Extended Medical Curriculum                                  | \$10,443           |
| Medical Scientist Training Program                           | \$10,901           |
|  |                    |
| <b>College of Veterinary Medicine (CVM-8, entering 2020)</b> | <b>\$15,814</b>    |
| College of Veterinary Medicine (CVM-8, existing cohort)      | \$15,814           |
| CVM Clinical Year - Fall & Spring                            | \$13,984           |
| CVM Clinical Year - Summer                                   | \$9,907            |
| Medical Scientist Training Program                           | \$10,277           |
|  |                    |
| <b>College of Law (Juris Doctorate) <sup>(2)</sup></b>       | <b>\$20,520</b>    |

#### Footnotes

<sup>1</sup> Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.

<sup>2</sup> College of Law (Juris Doctorate) per semester block rate for students attempting 10-17 student credit hours; \$1,400 per credit for those attempting 9 or less student credit hours; block rate plus the necessary per credit assessment for students attempting 18 or more credits; other College of Law program rates as published.

#### Fees

##### 1) Special programmatic fees will be assessed to graduate students as follows:

|                                      | Per Semester     |                   | <u>Student Level</u>              |
|--------------------------------------|------------------|-------------------|-----------------------------------|
|                                      | <u>Full-Time</u> | <u>Part-Time*</u> |                                   |
| International Student Fee**          | \$75             | \$37.50           | All international Grad            |
| Recreational and Wellness Center Fee | \$90             | \$45              | All Students                      |
| College of Music Fee                 | \$300            | \$150             | All Students                      |
| <b><u>Student Voted Fees</u></b>     |                  |                   |                                   |
| Student Government (COGS)            | \$11             | n.a.              | All graduate students             |
| Student Government (COMS)            | \$3              | n.a.              | All graduate professional medical |
| State News***                        | \$7.50           | n.a.              | All Students                      |
| FM Radio (Impact 88.9)               | \$3              | n.a.              | All Students                      |

\*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

\*\*Does not include Graduate Studies in Education Overseas

\*\*\*Assessed on students taking 6 or more credits

##### 2) Other Notes

College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



**MICHIGAN STATE UNIVERSITY  
2022-23 TUITION & FEES RATE STRUCTURE**

| <b>Non-Resident &amp; International Graduate</b>                      | <b>Per Credit</b>  |
|---|--------------------|
| Masters - Core/Professional <sup>(1)</sup>                            | \$1,654.00         |
| Masters - College of Engineering                                      | \$1,758.00         |
|   |                    |
| Doctoral - Core/Professional <sup>(1)</sup>                           | \$1,654.00         |
| Doctoral - College of Engineering                                     | \$1,758.00         |
|   |                    |
| Lifelong Education  | \$1,078.75         |
| <b>Non-Resident &amp; International Graduate</b>                      | <b>Block Rates</b> |
| <b>Broad MBA</b>  | <b>\$27,278</b>    |
|   |                    |
| <b>Human Medicine</b>   | <b>\$29,033</b>    |
| Extended Medical Curriculum   | \$19,365           |
| Medical Scientist Training Program                                    | \$20,446           |
|   |                    |
| <b>Osteopathic Medicine (entering 2020 or later)</b>                  | <b>\$21,775</b>    |
| Osteopathic Medicine (entering prior to 2020)                         | \$29,033           |
| Extended Medical Curriculum   | \$14,524           |
| Medical Scientist Training Program                                    | \$16,363           |
|   |                    |
| <b>College of Veterinary Medicine (CVM-8, entering 2020 or later)</b> | <b>\$23,718</b>    |
| CVM Clinical Year - Fall & Spring                                     | \$21,116           |
| CVM Clinical Year - Summer  | \$14,090           |
| Medical Scientist Training Program                                    | \$16,366           |
|   |                    |
| <b>College of Veterinary Medicine (CVM-8, entering prior to 2020)</b> | <b>\$28,235</b>    |
| CVM Clinical Year - Fall & Spring                                     | \$25,138           |
| CVM Clinical Year - Summer  | \$16,773           |
| Medical Scientist Training Program                                    | \$16,366           |
|   |                    |
| <b>College of Law (Juris Doctorate) <sup>(2)</sup></b>                | <b>\$22,800</b>    |

### Footnotes

- <sup>1</sup> Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.
- <sup>2</sup> College of Law (Juris Doctorate) per semester block rate for students attempting 10-17 student credit hours; \$1,400 per credit for those attempting 9 or less student credit hours; block rate plus the necessary per credit assessment for students attempting 18 or more credits; other College of Law program rates as published

### Fees

**1) Special programmatic fees will be assessed to graduate students as follows:**

|                                      | Per Semester |            | Student Level                     |
|--------------------------------------|--------------|------------|-----------------------------------|
|                                      | Full-Time    | Part-Time* |                                   |
| International Student Fee**          | \$75         | \$37.50    | All international Grad            |
| Recreational and Wellness Center Fee | \$90         | \$45       | All Students                      |
| College of Music Fee                 | \$300        | \$150      | All Students                      |
| <b><u>Student Voted Fees</u></b>     |              |            |                                   |
| Student Government (COGS)            | \$11         | n.a.       | All graduate students             |
| Student Government (COMS)            | \$3          | n.a.       | All graduate professional medical |
| State News***                        | \$7.50       | n.a.       | All Students                      |
| FM Radio (Impact 88.9)               | \$3          | n.a.       | All Students                      |

\*Part-time students for fee assessment are defined as those enrolling for four credits or less per semester.

\*\*Does not include Graduate Studies in Education Overseas

\*\*\*Assessed on students taking 6 or more credits

**2) Other Notes**

College of Education Masters, Doctoral, and Educational Specialist students will be assessed a special fee of \$33 per credit hour in addition to general tuition and fees applicable to all graduate students.

Tuition and fees for special programs and courses will be determined administratively, based on programmatic considerations; this includes BISK online programs and graduate certificate programs.



**MICHIGAN STATE UNIVERSITY  
2023-24 TUITION & FEES RATE STRUCTURE**

|  | <b>Per Credit</b> | <b>Per Semester</b> |                        |
|--|-------------------|---------------------|------------------------|
|  | <b>(1-11 SCH)</b> | <b>Flat Rate</b>    | <b>Flat Rate+</b>      |
|  | (1-11 SCH)        | (12-18 SCH)         | (>=19SCH)              |
| <b>2023-24 Resident Undergraduate</b>                    |                   |                     |                        |
| <b>Undergraduates - Core/Professional <sup>(1)</sup></b> |                   |                     |                        |
| Freshman   | \$521.75          | \$7,824.00          | Flat Rate + per credit |
| Sophomore  | \$534.50          | \$8,019.00          | Flat Rate + per credit |
| Junior   | \$600.50          | \$9,008.00          | Flat Rate + per credit |
| Senior   | \$600.50          | \$9,008.00          | Flat Rate + per credit |
| <b>Undergraduates - Eli Broad College of Business</b>    |                   |                     |                        |
| Freshman   | \$521.75          | \$7,824.00          | Flat Rate + per credit |
| Sophomore  | \$534.50          | \$8,019.00          | Flat Rate + per credit |
| Junior   | \$620.00          | \$9,301.00          | Flat Rate + per credit |
| Senior   | \$620.00          | \$9,301.00          | Flat Rate + per credit |
| <b>Undergraduates - College of Engineering</b>           |                   |                     |                        |
| Freshman   | \$521.75          | \$7,824.00          | Flat Rate + per credit |
| Sophomore  | \$534.50          | \$8,019.00          | Flat Rate + per credit |
| Junior   | \$620.00          | \$9,301.00          | Flat Rate + per credit |
| Senior   | \$620.00          | \$9,301.00          | Flat Rate + per credit |

**Footnotes**

<sup>1</sup> Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.



## MICHIGAN STATE UNIVERSITY 2023-24 TUITION & FEES RATE STRUCTURE

|   | Per Credit | Per Semester             |                         |
|---|------------|--------------------------|-------------------------|
|   | (1-11 SCH) | Flat Rate<br>(12-18 SCH) | Flat Rate+<br>(>=19SCH) |
| <b>2023-24 Non-Resident &amp; International Undergraduate</b> |            |                          |                         |
| <b>Undergraduates - Core/Professional <sup>(1)</sup></b>      |            |                          |                         |
| Freshman  | \$1,434.25 | \$21,516.00              | Flat Rate + per credit  |
| Sophomore   | \$1,434.25 | \$21,516.00              | Flat Rate + per credit  |
| Junior  | \$1,478.75 | \$22,184.00              | Flat Rate + per credit  |
| Senior  | \$1,478.75 | \$22,184.00              | Flat Rate + per credit  |
| <b>Undergraduates - Eli Broad College of Business</b>         |            |                          |                         |
| Freshman  | \$1,434.25 | \$21,516.00              | Flat Rate + per credit  |
| Sophomore   | \$1,434.25 | \$21,516.00              | Flat Rate + per credit  |
| Junior  | \$1,499.75 | \$22,493.00              | Flat Rate + per credit  |
| Senior  | \$1,499.75 | \$22,493.00              | Flat Rate + per credit  |
| <b>Undergraduates - College of Engineering</b>                |            |                          |                         |
| Freshman  | \$1,434.25 | \$21,516.00              | Flat Rate + per credit  |
| Sophomore   | \$1,434.25 | \$21,516.00              | Flat Rate + per credit  |
| Junior  | \$1,499.75 | \$22,493.00              | Flat Rate + per credit  |
| Senior  | \$1,499.75 | \$22,493.00              | Flat Rate + per credit  |

### Footnotes

<sup>1</sup> Core/Professional units: Arts and Letters, Natural Science, Social Science, University Undergraduate Division, Lyman Briggs, James Madison, Residential College in Arts & Humanities, Communication Arts & Sciences, Nursing, Education, Veterinary Medicine, Agriculture & Natural Resources, Music, Osteopathic Medicine, and Human Medicine.