April 22, 2022

MEMORANDUM

To: Committee on Budget and Finance

From: Daniel Bollman
Vice President for Strategic Infrastructure Planning and Facilities

Subject: Authorization to Proceed
Football Complex Renovation and Addition – Phase I

RECOMMENDATION
The Trustee Committee on Budget and Finance recommends that the Board of Trustees authorize the Administration to proceed with the initial phase of improvements to the Duffy Daugherty Football Building and related buildings, and grant a zoning variance for the expanded facilities.

RESOLUTION
BE IT RESOLVED, that the Board of Trustees of Michigan State University hereby authorizes the Administration to proceed with the project entitled “Football Complex Renovation and Addition – Phase I.”

BE IT FURTHER RESOLVED, that the Board of Trustees of Michigan State University hereby grants a variance to the University zoning ordinance to permit construction within a building setback.

BACKGROUND
The football complex is the home of the Michigan State football program and provides space for academic services for student athletes; training, practice, and treatment areas for the football team; and offices for coaches and staff. The original building was constructed in 1980 and has received several additions and renovations since that time. While it has served the program well, continued investment is necessary to support the evolution of the football program including the competitive nature of the sport, and the need to have state-of-the-art facilities in which to continue to deliver its program. The existing facility is undersized by approximately 40% in comparison to new and renovated facilities across the conference and the country. Recent gifts to Intercollegiate Athletics, including pledges from Mat Ishbia, Dawn and Greg Williams, and many others, make it possible to address some of these needs.
Description of Project:
The football complex is located on the corner of Shaw Lane and Chestnut Road in the athletic and recreation district. The project will include student athlete wellness space, a new south entry lobby, locker room and equipment room expansion, improvements to strength and conditioning space and team meeting rooms, and site improvements to the plaza, parking, and loading dock.

Phase I will include mobilization and securing the site, relocation of existing weight room, installation of temporary walls and utilities, selective demolition, and early procurement of critical equipment and materials. This phased approach will move disruptive activities outside of key periods for the football program. It also will allow more flexibility in addressing construction costs in a highly volatile market.

The Construction Manager is Granger Construction. The Architect/Engineer is Integrated Design Solutions.

Communication Feedback:
Members of the campus community had opportunities to provide feedback during the planning phase. Any concerns they expressed have been addressed in the project design.

The IPF Planning, Design, and Construction office, IPF Campus Planner and Campus Infrastructure Planning Work Group have reviewed the project and noted that it does not comply with the University Zoning Ordinance requirement that buildings within the Athletic and Recreation District be set back a minimum distance of 65 feet from the nearest curb line of the nearest roadway. They do, however, support the project because the proposed addition includes windows and other architectural elements that are proportional and well scaled for the pedestrian realm; the building is within the 44’ setback required for academic and office building districts, which is how the football complex essentially is used; and the project will support event space for Intercollegiate Athletics.

As construction proceeds, the schedule will be shared with the campus community.

Project Cost and Timetable:
Expenditures and commitments for Phase I of this project will not exceed $11,000,000. The administration will return to the Board in June to propose a budget for the complete project. The Construction Management project will be funded from gifts to Intercollegiate Athletics with debt financing to bridge cash flow as needed.
Construction will begin in April 2022, with substantial completion in October 2023.


CP21062
Football Complex
DUFFY DAUGHERTY | SECOND FLOOR SCOPE OF WORK

THIRD FLOOR MECHANICAL PENTHOUSE

A. WEIGHT ROOM
B. LOUNGE
C. CONNECTOR TO OFFICES
D. EXISTING MECHANICAL PENTHOUSE
E. SOUTH ENTRY (BELOW)
F. MECHANICAL PENTHOUSE (5,395 SF)
G. SHELLED SPACE
H. STAIR
MEMORANDUM

To: Committee on Budget and Finance

From: Daniel Bollman
Vice President for Strategic Infrastructure Planning and Facilities

Subject: Authorization to Plan
Football Complex Renovation and Addition

RECOMMENDATION
The Trustee Committee on Budget and Finance recommends that the Board of Trustees authorize the Administration to plan for improvements to and expansion of Intercollegiate Athletics Football facilities.

RESOLUTION
BE IT RESOLVED, that the Board of Trustees of Michigan State University hereby authorizes the Administration to plan for the project entitled “Football Complex Renovation and Addition.”

BACKGROUND
The football complex is the current home of the Michigan State football program and provides space for academic services for student athletes; training, practice, and treatment areas for the football team, as well as coach and staff offices that support the program. The original building was constructed in 1980 and has received several additions and renovations since that time. While it has served the program well continued investment is necessary to support the evolution of the football program including the competitive nature of the sport, and the need to have state of the art facilities in which to continue to deliver its program. The existing facility is undersized by approximately 40% in comparison to new and renovated facilities across the conference and the country. Recent gifts to intercollegiate athletics, including a pledge from Mat Ishbia, make it possible to address some of these needs.

Description of Project:
As planning begins, the project is anticipated to include renovated and new spaces for student athletes for wellness and recovery, student activities, improved strength and conditioning, and locker rooms; operational improvements including
added equipment rooms and storage space, and a new marquee entry to the south of the building.

The football complex is located on the corner of Shaw Lane and Chestnut Road in the athletic and recreation district.

**Communication Plan:**
Input will continue to be solicited from the campus community during the planning phase.

**Preliminary Project Cost Information**
The planning for this project will incur costs for consultants, designers, and cost estimating. The source of funds for the project is expected to be from gifts to Intercollegiate Athletics.


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